ENGINEERING & OPERATIONS REPORT

Hamid Jaffari, Director of Engineering & Operations

RMLD Board of Commissioners Meeting
August 20, 2020

CONSTRUCTION PROJECTS Currently Underway or Recently Completed

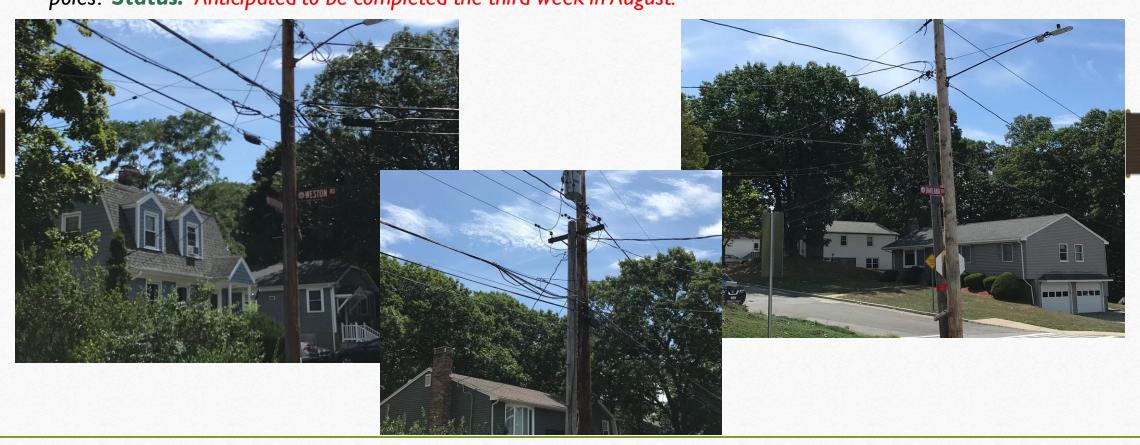
➤ North Main Street/Lowell Street (Lynnfield) Area Upgrade/Step-down Conversion Verizon has replaced 54 (of 54) poles as part of this upgrade. Status: ~15% complete.

Marion Street (Wilmington) Line Extension – Phase II

Phase I of this project was completed in 2019. Phase II involves upgrade and extension of the primary cables to meet the new primary cables installed during Phase I. Approximately 2, I 00' feet of new underground, three-phase primary cable has been installed to meet and connect to ~3,000' feet of three-phase overhead pole line. Verizon has replaced 26 poles and necessary anchors. RMLD will replace five aged transformers for the overhead section and upgrade all necessary secondary mains and services. **Status:** RMLD is in the process of doing prep work to pull in the new primary conductor.

> Parkview Road (Reading) Area Upgrade

Area upgrade is currently underway. RMLD has replaced seven poles and all open wire secondary with 4/0 triplex along the entire street. RMLD is also replacing/upgrading two transformers for service load optimization. Crews are currently working to replace/upgrade primary conductors and electrical facilities transfers to the new poles. **Status:** Anticipated to be completed the third week in August.



Kenwood Road (Wilmington) – Area Upgrade

Area upgrade of poles, primary cable, secondary cable, transformers, and services, is currently underway. Per RMLD request, Verizon has replaced 22 poles (mostly set in the mid 60s). RMLD will reconductor 2,250' of bare primary with I /0 AAAC primary and 2,750' of open wire secondary with 4/0-3/C secondary cable, and replace/upgrade

six pole-mount transformers. Services will be replaced as needed (36 customers in total).

Status: ~ 33% complete







> Westover Drive - Underground Facilities Upgrade

Six of seven pad-mount transformers have been replaced and approximately 3,000' (of 6,200') of primary conductor has been replaced. **Status: 2-3** weeks to completion





AFTER



> Greenbriar Drive (North Reading) - Underground Facilities Upgrade

RMLD has completed all necessary upgrades to the Greenbriar Drive apartments. All underground cable and five of the seven transformers were replaced. The remaining two transformers are in good working condition and have not met the cut-off for the Aged Transformer Replacement Program; they will be monitored for replacement over the next few years. **Status:** Complete







OTHER PROJECTS

- ➤ Power Factor Optimization Software Implementation Implementation delayed due to Covid-19 Travel Restrictions
- Solar Capacity Study
 Study complete; Operating Procedure for solar installations in progress.
- ➤ Meter Replacement Project

 Consultant to be hired to evaluate meter purchase options and integration of Meter Data Management
- ▶ Pad-mount Switchgear Upgrades at Industrial Parks Next Location
 Haven Street, Reading Engineering design completed; Staff is in the process of scheduling an outage for September to replace cable and install new switchgear. Project will improve reliability in the area.

Maintenance Programs

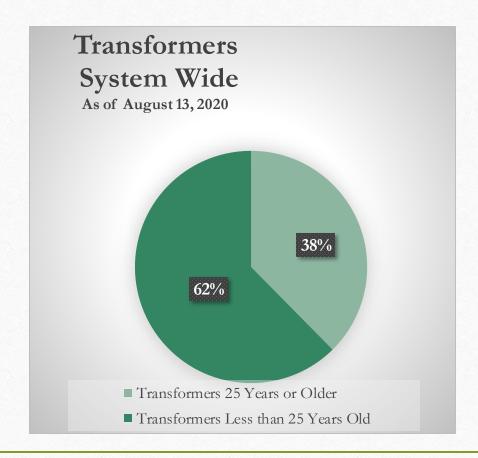
- ❖ Tree Trimming May: 33 spans June: 3 spans YTD: 213 spans
- ❖ Inspection of Feeders –
 All Feeder Inspections Have Been Completed for 2020 as of March 19,2020
- Pole Inspection/Replacement Program
 282 of 518 failed poles have been set
 263 of 282 transfers completed
- Infrared Scans Completed through July No Hot Spots Found
- Primary Metering Testing delayed due to COVID-19 travel restrictions
- Manhole Inspection on-going
- ❖ Porcelain Cutout Replacement on-going

Aged Transformer Replacement Program (Maintenance Program)

Aged Transformers Replaced YTD

	Underground (Pad-mount)		Overhead (Pole-mount)	
	single-phase	three-phase	single-phase	three-phase
JANUARY	0	0	2	I
FEBRUARY	0	0	7	2
MARCH	2	0	10	0
APRIL	1	0		0
MAY	0	2	4	0
JUNE	I	0	8	I
JULY	3	0	16	0
TOTAL:	7	2	48	4





2020 CAPITAL SPENDING By Division YTD through June

DIVISION	YTD	BUDGET	REMAINING BALANCE
Engineering and Operations	3,017,367	9,645,381	6,628,014
Facilities	423,919	1,260,000	836,081
Integrated Resources Division	42,346	199,101	156,755
Information Technology	140,331	409,000	268,669
TOTAL	\$3,623,963	\$11,513,482	\$7,889,519

DOUBLE POLES Per NJUNS

(as of 8/10/2020)

LYNNFIELD

ETHINTIELD		
"Next to Go"	# of Tickets	
RMLD	64	
Transfer 64		
Pull Pole		
VZNESA - Verizon	0	
Transfer		
Pull Pole		
CMCTNR - Comcast	2	
Transfer 2		
LFLDFD - Lynnfield Fire Dept.	1	
Transfer 1		
GRAND TOTAL	67	

NORTH READING

"Next to Go"	# of Tickets
VZNEDR – Verizon	2
Transfer 2	
RMLD	16
Transfer	
Pull Pole 14	
Dispute 2	
CMCTNR - Comcast	0
Transfer	
NRDGFD - North	
Reading Fire Dept.	2
Transfer 2	
LTFMA - Lightower Fiber	0
Transfer	
GRAND TOTAL	20

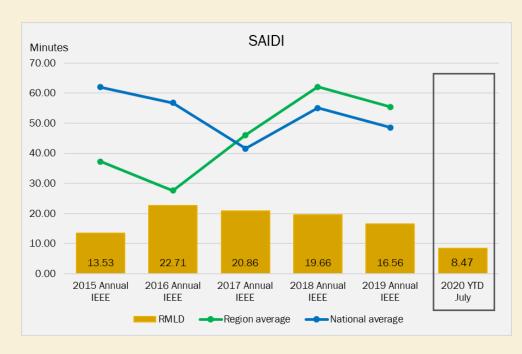
READING

"Nove to Co"	# of
"Next to Go"	Tickets
VZNESA – Verizon	0
Transfer	
Pull Pole	
RMLD	25
Transfer 23	
Pull Pole 2	
Dispute	
CMCTNR - Comcast	1
Transfer 1	
RDNGFD - Reading Fire Dept.	13
Transfer 13	
LTFMA - Lightower Fiber	0
Transfer	
NP3PMA - Non-Participating 3rd	
Party Attachee	4
Transfer 4	
GRAND TOTAL	43

WILMINGTON

"Next to Go"	# of
Next to go	Tickets
VZNEDR – Verizon	12
Transfer 9	
Pull Pole 1	
Dispute 2	
RMLD	87
Transfer 86	
Pull Pole 1	
CMCTNR - Comcast	2
Transfer 2	
WMGNFD - Wilmington Fire Dept.	35
Transfer 35	
WLMFIG - Wilmington Fiber	1
Transfer 1	
NP3PMA - Non-Participating 3rd	
Party Attachee	5
Transfer 5	
LTFMA - Lightower Fiber	0
Transfer	
VZBMA - Verizon Business	0
Transfer	
GRAND TOTAL	142

RMLD Reliability Indices

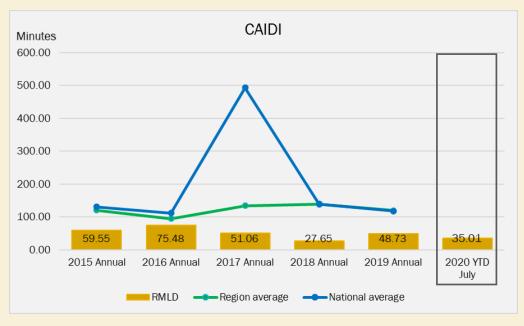


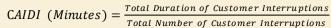
$$SAIDI \ (Minutes) = \frac{Total \ Duration \ of \ Customer \ Interruptions}{Total \ Number \ of \ Customers}$$

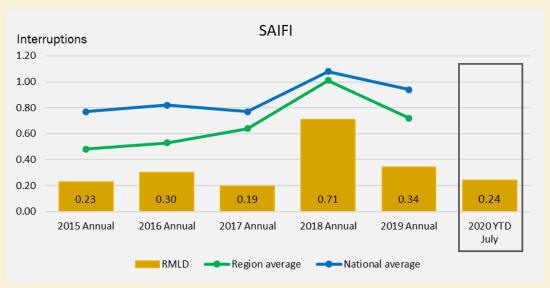
$$Served$$

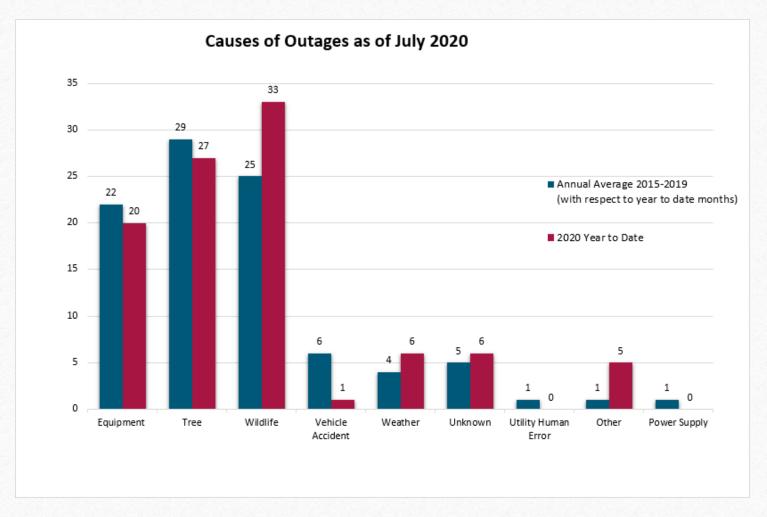
Note: APPA eReliability Tracker using IEEE beta threshold method for outages.

$$SAIFI = \frac{Total\ Number\ of\ Customer\ Interruptions}{Total\ Number\ of\ Customers\ Served}$$









Through July 2020:

Other: (1) corroded connect; (2-3) fire (4) house fire; (5) power cut due to gas leak

Unknown: (1) burnt fuse; (2) two blown cutouts; (3) blown cutout; (4) inside problem; (5) blown cutout; (6) 4W4 operation

FACILITIES PROJECTS

230 Ash Street



DECK - COMPLETE



