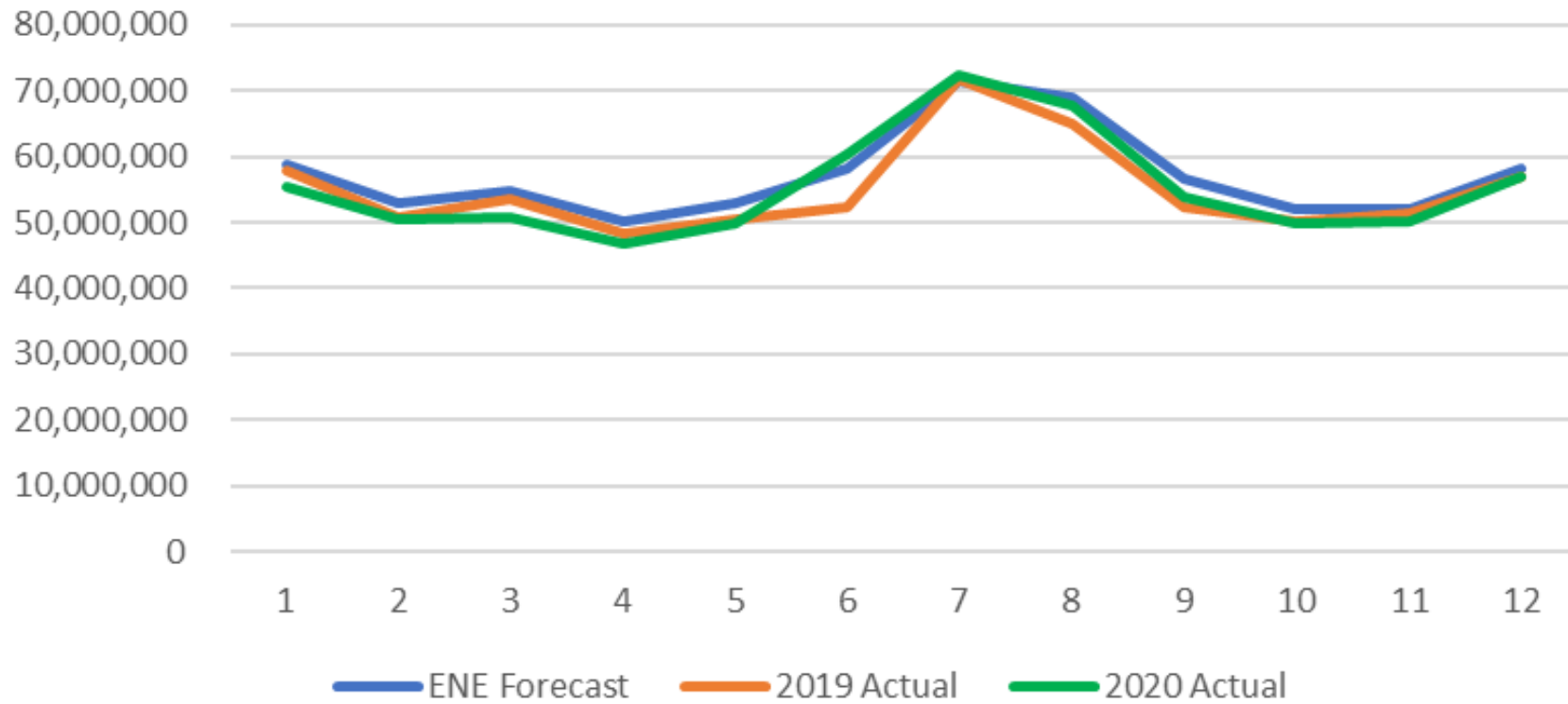


Board of
Commissioners
Meeting
February 24, 2021

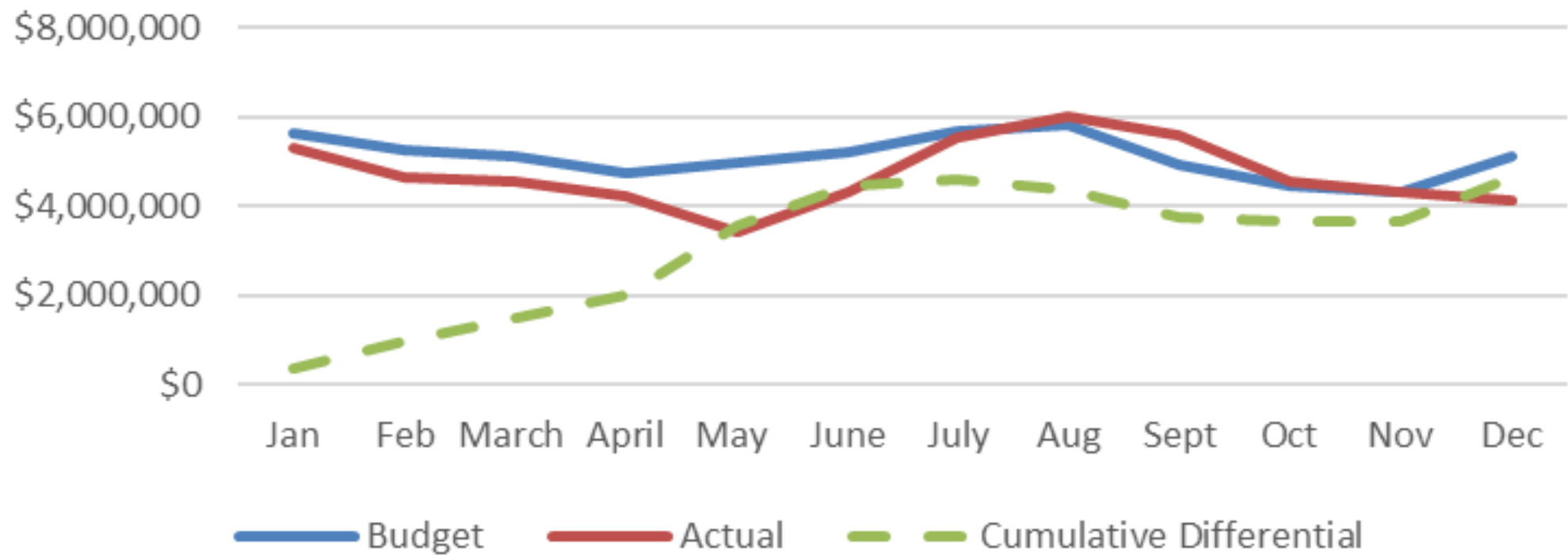
*Charles Underhill,
Director of Integrated
Resources*

*Reporting for December
2020.*

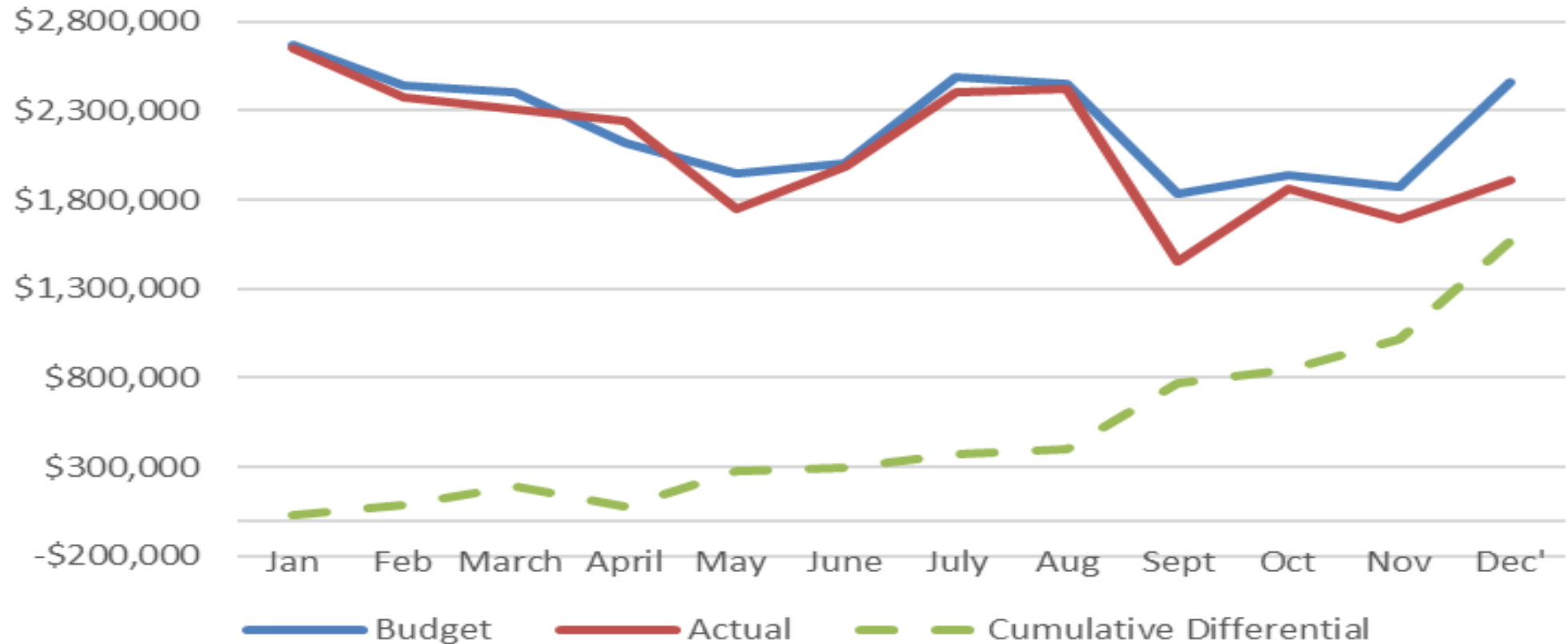
2020 RMLD Total System Loads



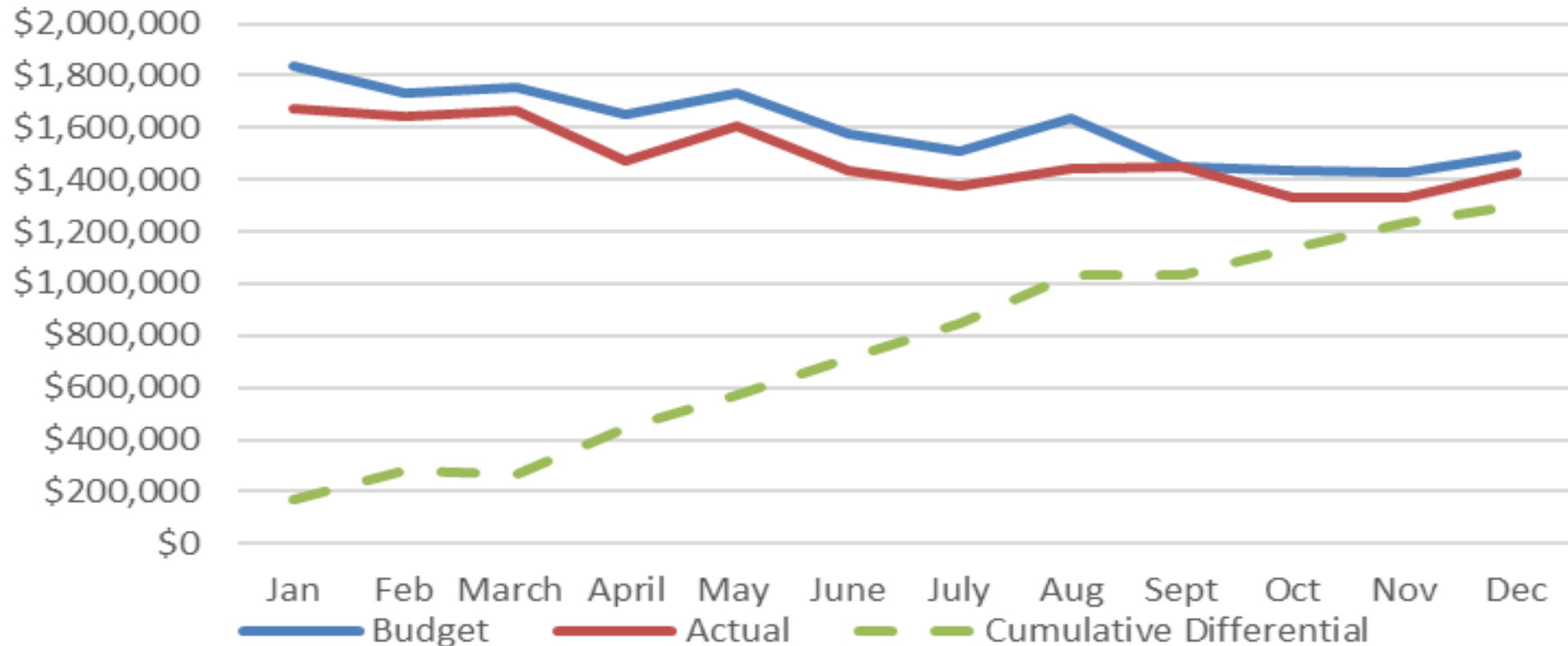
Purchase Power Expense Actual through December 2020



Energy Costs Actual vs. Budget Actuals through December 2020

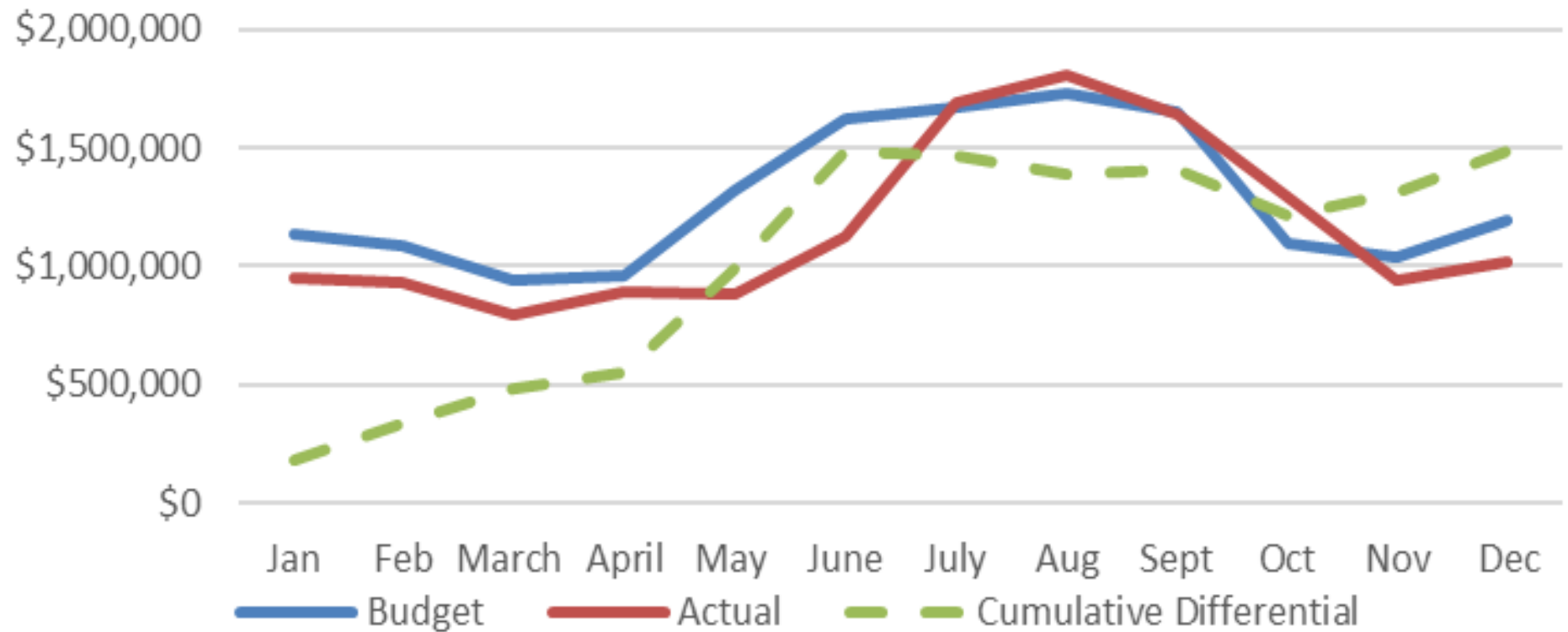


Capacity Costs Budget Vs. Actual Actual through December 2020



Transmission Cost; Budget vs. Actual

Actual through December 2020



Actual Kwh Purchases by Resources

2020

