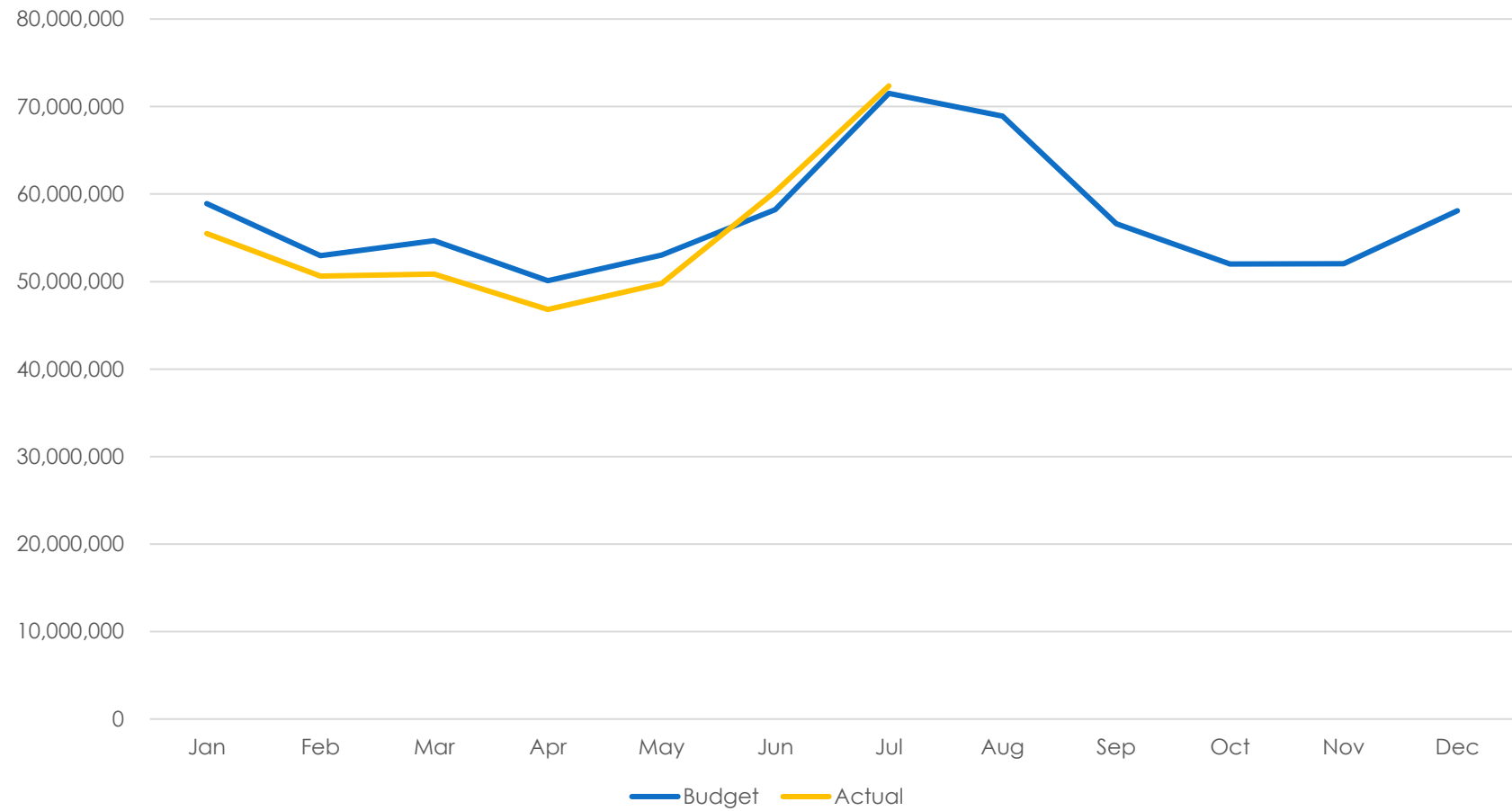


# Citizens' Advisory Board Meeting August 20, 2020

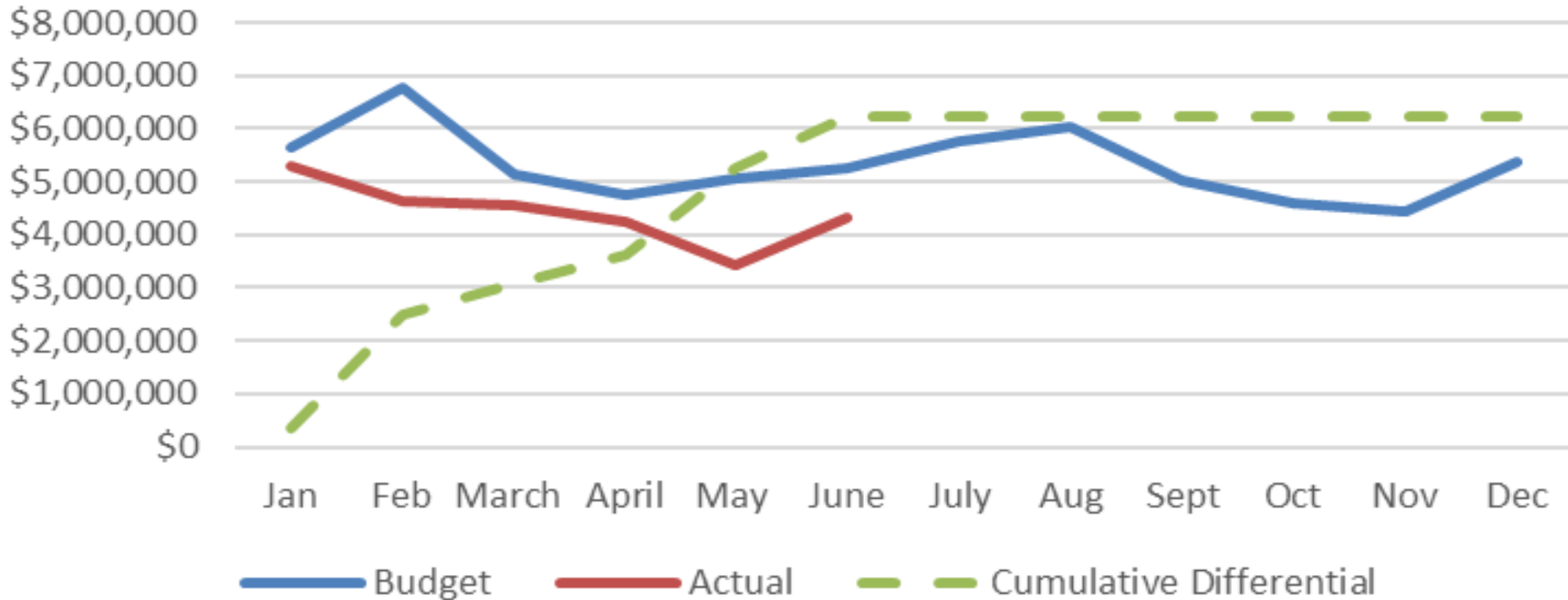
*Charles Underhill,  
Director of Integrated  
Resources*

*Reporting for June  
2020.*

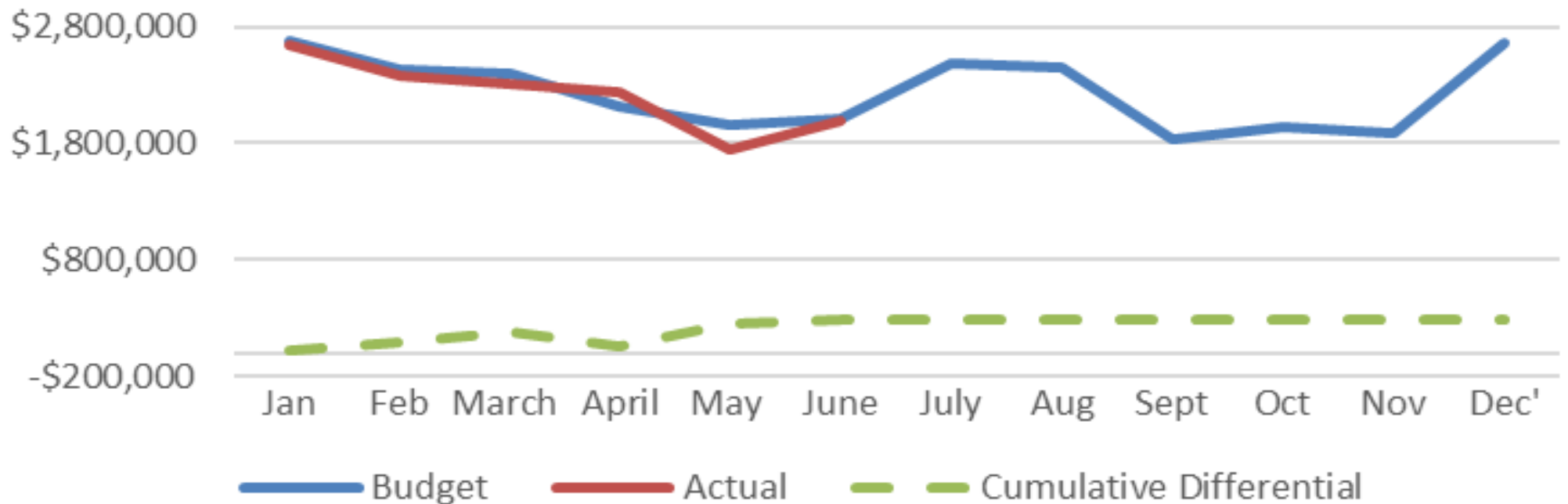
# RMLD 2020 Wholesale Loads



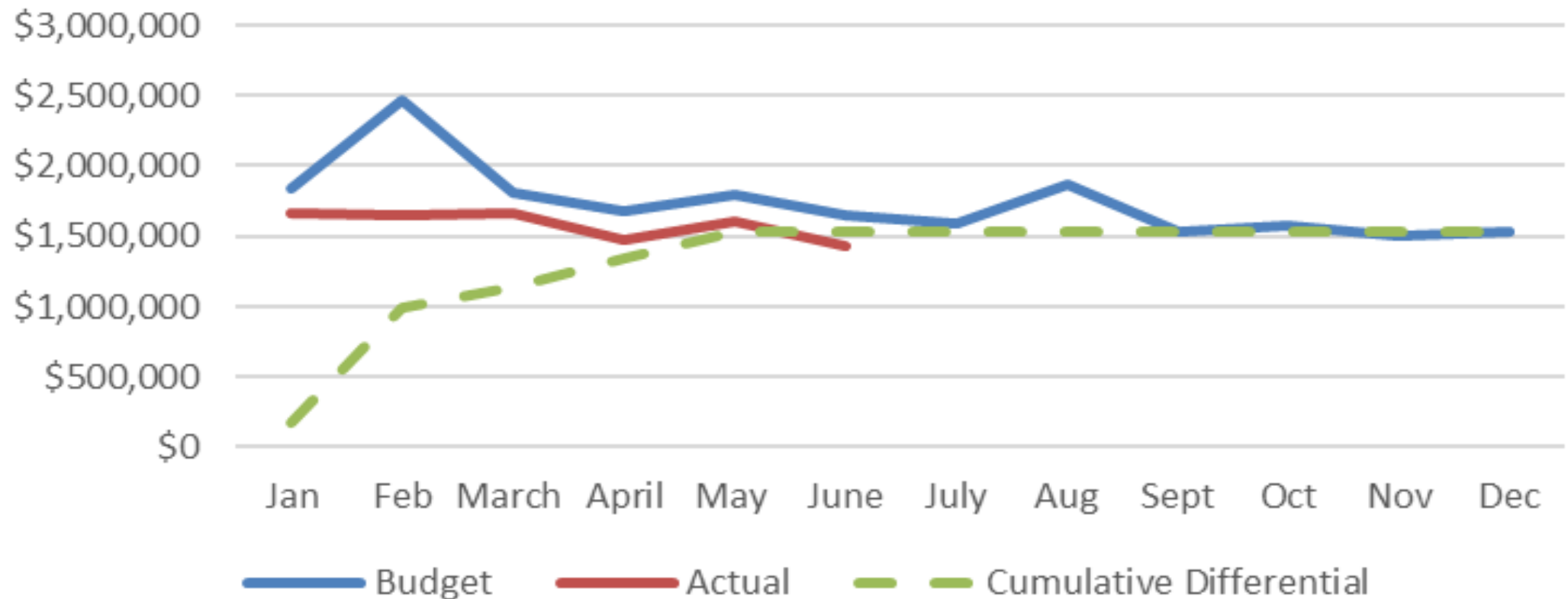
## Purchase Power Expense Actual through June 2020



# Energy Costs Actual vs. Budget Actuals through June 2020



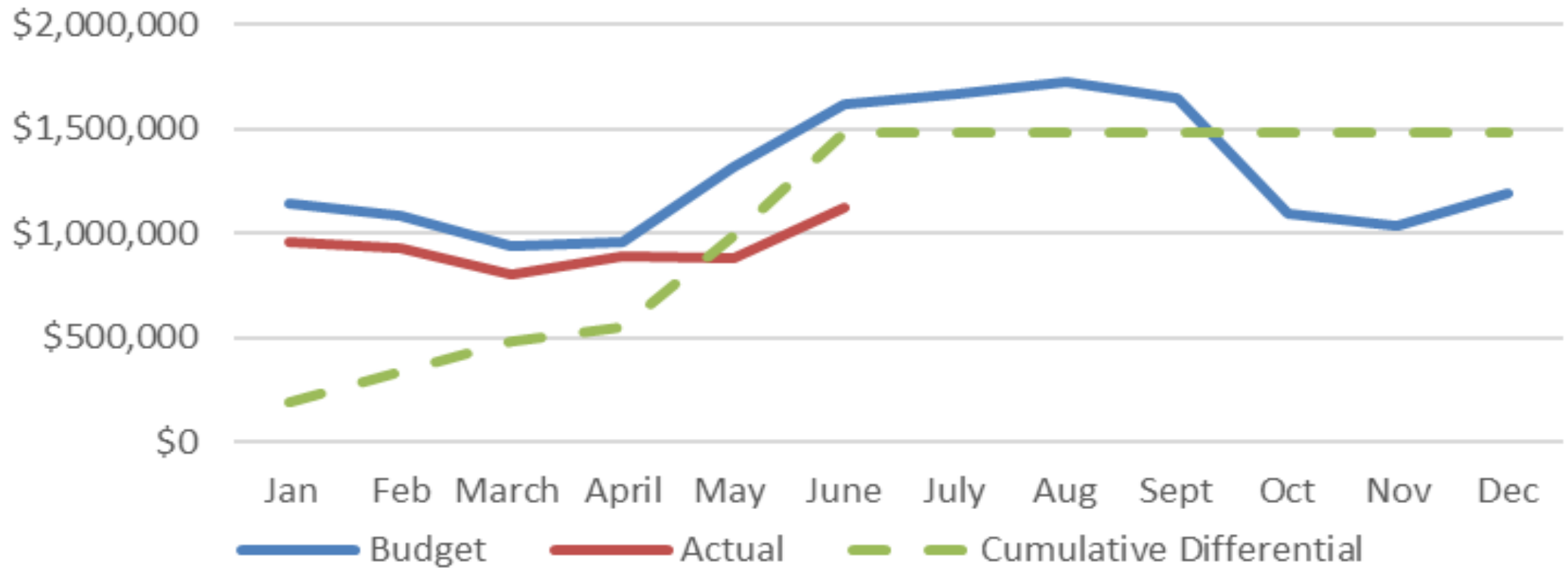
# Capacity Costs Budget Vs. Actual Actual through June 2020



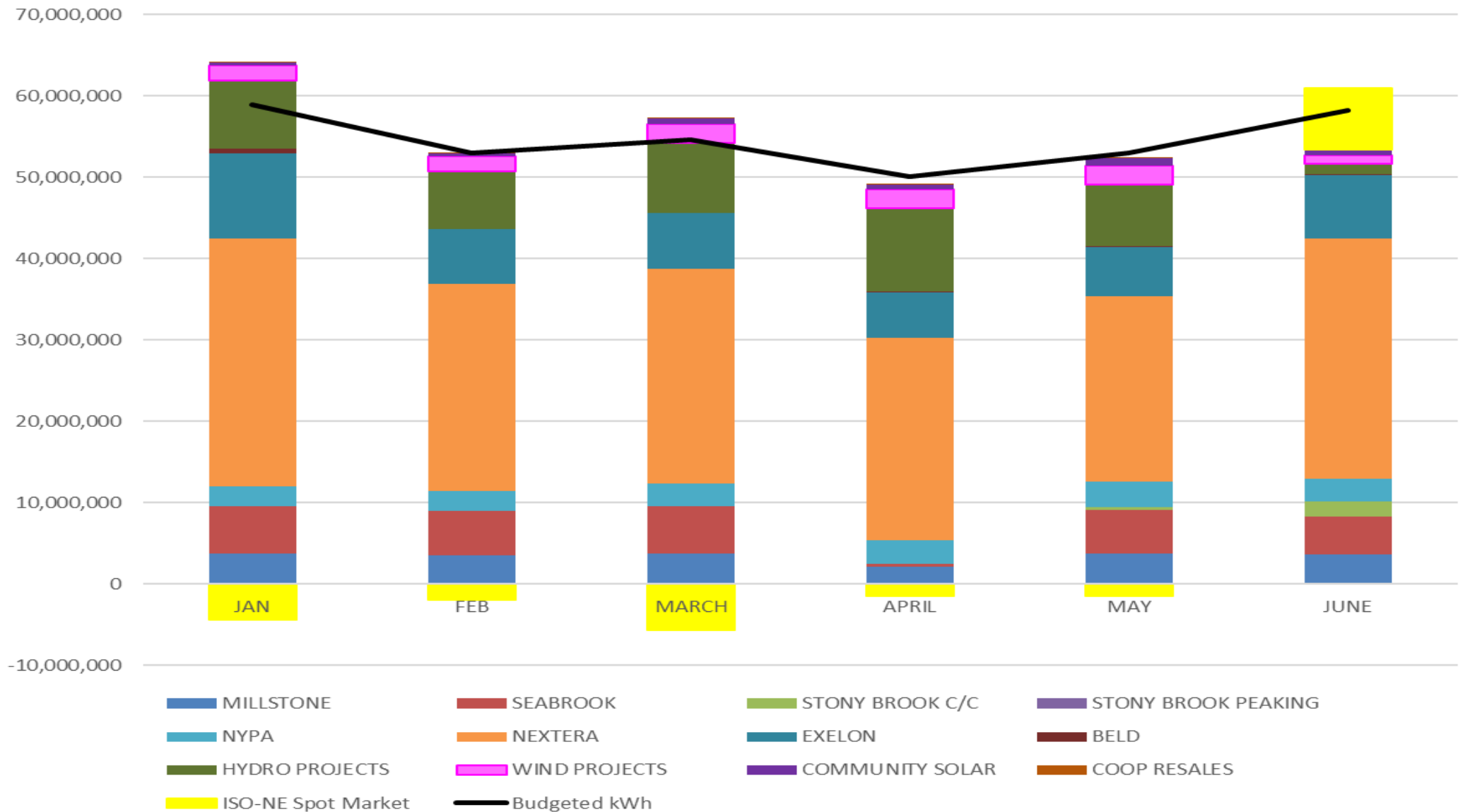
# Transmission Cost; Budget vs. Actual

## Actual through June

### 2020



## Actual Kwh Purchases by Resources 2020





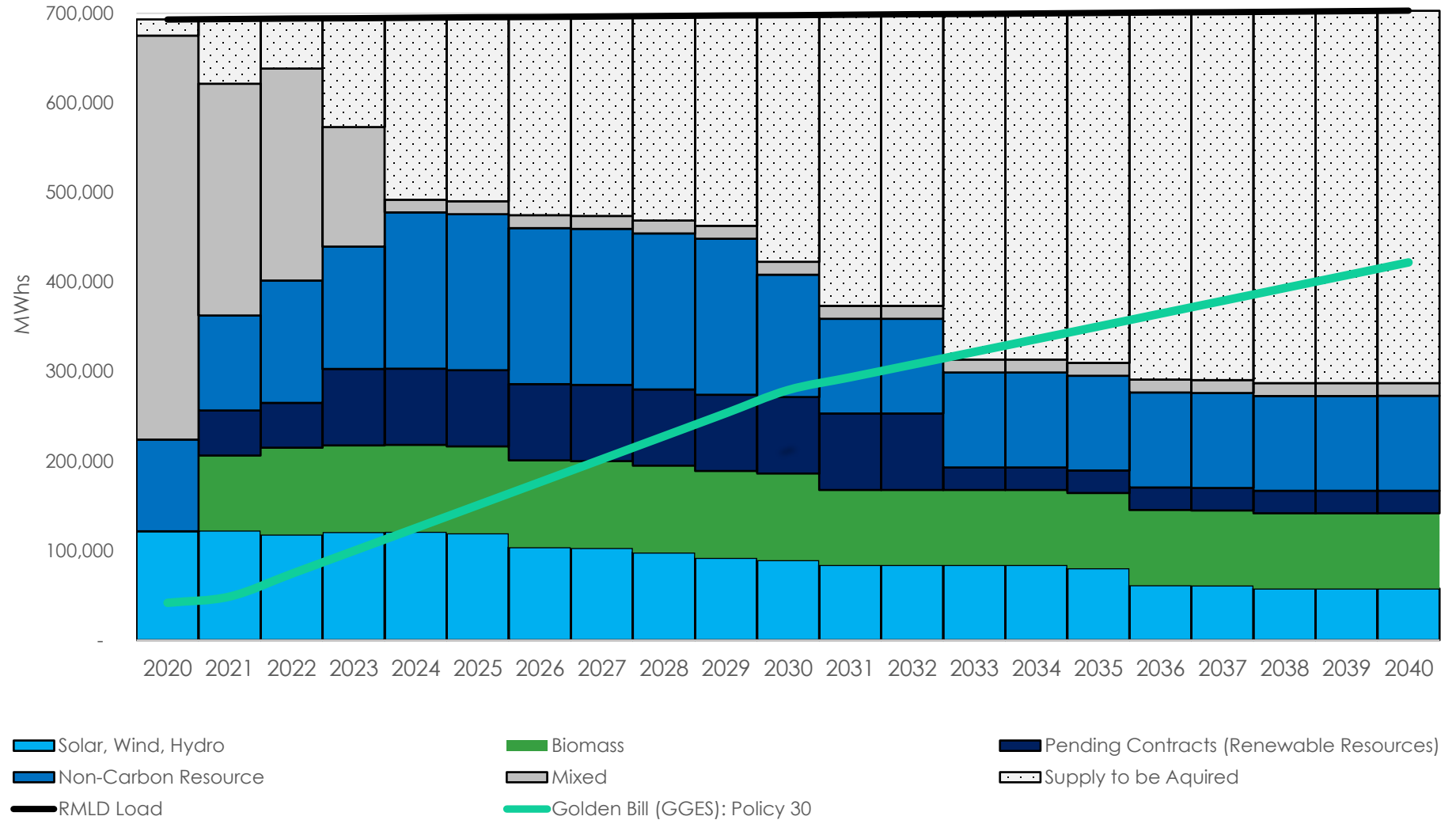
# Clean Energy Standard Update

## ➤ **“Golden Bill” is in Conference Committee**

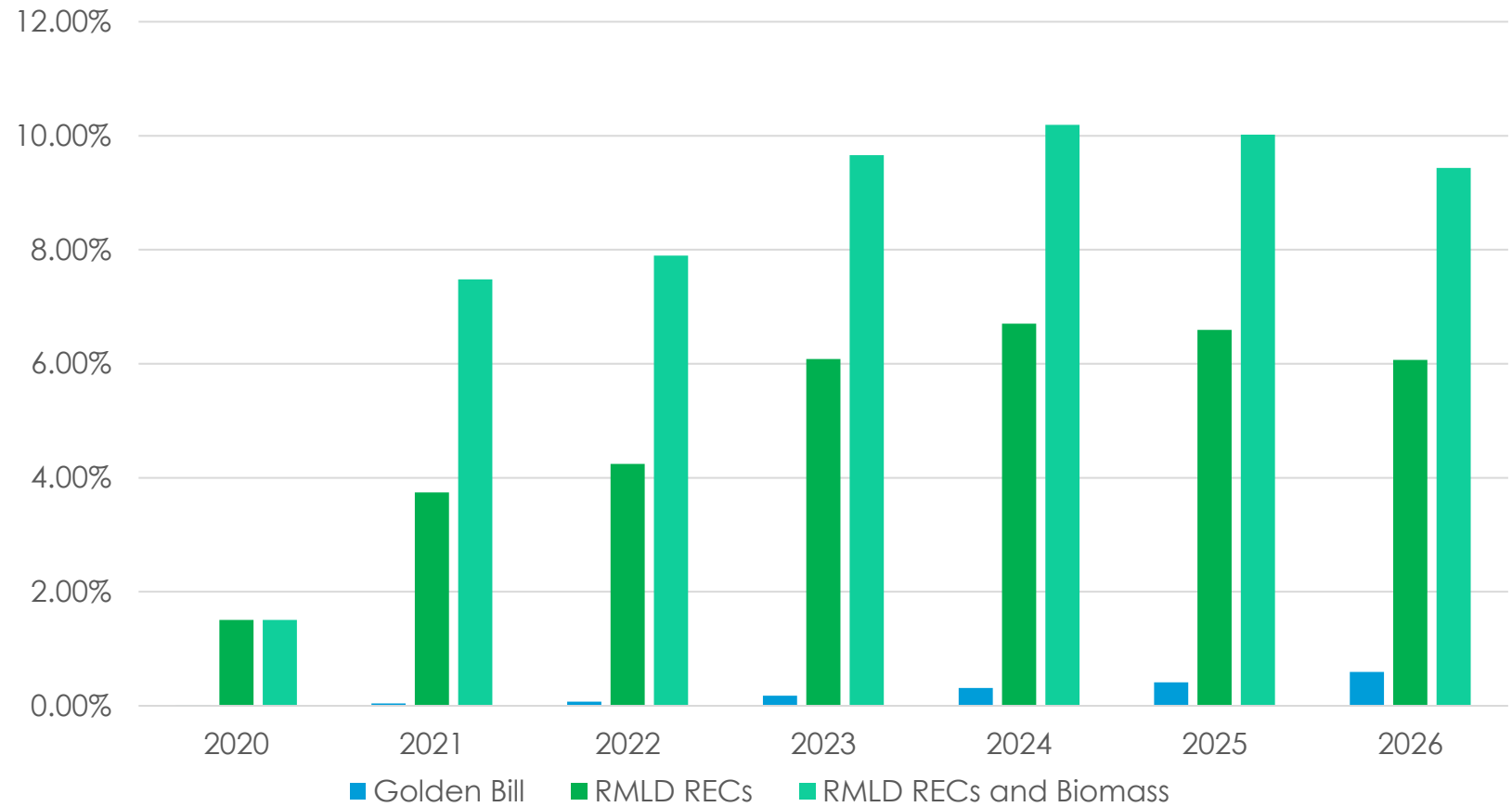
- Part of Roadmap 2050 legislation (H4933)
- Amendments to change qualifying generation in statutes were withdrawn
- Reconciliation of H4933 and S2500
- Will become effective upon signature of governor
- Basically, MLPs got what we wanted



## RMLD Power Supply: Outlook Through 2040



## RMLD RECs Estimated Impacts on Retail Rates





# Clean Energy Standard Next Steps

## ► Upon signature by the governor:

- Identify conformance issues with RMLD's Sustainability Policy #30
- Develop recommendations for RMLD Compliance Plan and action items
  - Identify alternatives and associated financial impacts
  - Identify Strategic Plan objectives and IRD Road Map to integrate existing program activity

# RMLD Peak Demand Assets Performance

Unit:	2020 Impact:	Impact To-Date:
BESS	\$ 337,605	\$ 751,457
2.5 MW Generator	\$ 338,352	\$ 1,407,756
Solar Choice 1	\$ 10,229	\$ 97,651
Solar Choice 2	\$ 5,355	(\$ 23,028)
Total Impact	\$ 691,542	\$2,233,836